

April budget reconciliation							
Proposed by John Kuchta, Community Director							
	NPG	Outreach	Elections	Operations			
Pending (MVCC pending expenses worksheet)	\$ (8,188.70)	\$ (2,225.00)	\$ (3,500.00)	\$ (64.18)			
Remaining current (April MER)	\$ 550.10	\$ (1,547.79)	\$ 9,547.61	\$ 6,211.95			
Subtotal (deficit/surplus)	\$ (7,638.60)	\$ (3,772.79)	\$ 6,047.61	\$ 6,147.77	Total surplus/deficit	\$	783.99
Proposed Modifications	\$ 7,900.00	\$ 4,000.00	\$ (5,900.00)	\$ (6,000.00)	Net change (should equal 0)	\$	-
New subtotal (surplus/deficit)	\$ 261.40	\$ 227.21	\$ 147.61	\$ 147.77			