

2nd Signer

Please check here if a new 2nd Signer is being appointed

X _____
SIGNATURE OF THE 2nd SIGNER

Elliot Hanna

PRINT NAME OF THE 2ND SIGNER

Chair-Community Director

BOARD POSITION

X _____
DATE

elliott.hanna@marvista.org

EMAIL

310.710.9495

PHONE NUMBER

Alternate Signer

(If not applicable, please indicate "N/A")

Please check here if a new Alt. Signer is being appointed

X _____
SIGNATURE OF THE ALTERNATE SIGNER

Stacy Shure

PRINT NAME OF THE ALTERNATE SIGNER

First VC-Zone 1 Director

BOARD POSITION

X _____
DATE

DATE

X _____
EMAIL

EMAIL

X _____
PHONE NUMBER

PHONE NUMBER

1st Bank Cardholder

Please check here if a new Cardholder is being appointed

X _____
SIGNATURE OF THE 1st BANK CARD HOLDER

Elliot Hanna

PRINT NAME OF THE 1st BANK CARD HOLDER

Chair-Community Director

BOARD POSITION

6.13.2020

DATE

elliott.hanna@marvista.org

EMAIL

310.710.9495

PHONE NUMBER

2nd Bank Cardholder

Please check here if a new Cardholder is being appointed

SIGNATURE OF THE 2nd BANK CARD HOLDER

DATE

PRINT NAME OF THE 2nd BANK CARD HOLDER

EMAIL

BOARD POSITION

PHONE NUMBER

***** Bank Cardholders, please read further next page *****

Mar Vista Community Council Neighborhood Council
Annual Budget for Fiscal Year 2020-2021

Annual Budget Funds	\$32,000.00
Rollover Funds*	
Encumbered Funds*	\$ 3,100.00
Total Annual Budget Funds	\$ 35,100.00

Office/Operational Expenditures Category	
Storage-Storquest	\$ 3,000.00
Room Rentals	\$ 1,200.00
MVFM	\$ 300.00
USPS POBOX	\$ 150.00
Minute Taker	\$ 2,250.00
Printing-meetings	\$ 1,600.00
Business cards, name tents	\$ 500.00
Web Corner-maintenance	\$ 1,842.00
Mail Chimp	\$ 378.00
Hospitality	\$ 300.00
Storage locker supplies	\$ 357.00
Misc office supplies/equipment	\$ 200.00
Total Office/Operational Expenditures	\$ 12,077.00

*The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds and/or approved encumbered funds, if any, on August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover and/or encumbered funds. PLEASE NOTE: Encumbered funds are intended only for earmarked expenditures submitted in the "Encumbrance Request Form" and approved by the Funding Program

Outreach Expenditures Category	
Summer/Fall Newsletter	\$ 6,500.00
Survey Monket	\$ 400.00
Advertising	\$ 379.00
Door Hangers	\$ 685.00
Facebook Ads	\$ 500.00
NA ads	\$ 900.00
Web upgrades-encumbered(6/25)	\$ 2,500.00
Advertising-bus bench ads-encumbered (6/25)	\$ 600.00
Misc Outreach	\$ 359.00
Total Outreach Expenditures	
	\$ 12,823.00

Election Expenditures Category	
Candidate Newsletter	\$ 6,500.00
Lawn signs	\$ 1,000.00
Misc	\$ 500.00
Total Election Expenditures	
	\$ 8,000.00

Neighborhood Purposes Grants (NPG) Expenditures Category	
NPGs	\$ 2,000.00
Total NPG Expenditures	\$ 2,000.00

Community Improvement Projects (CIP) Expenditures Category	
	\$ 200.00
Total CIP Expenditures	\$ 200.00

TOTAL ANNUAL BUDGET ALLOCATIONS	
Office/Operational Expenditures	\$ 12,077.00
Outreach Expenditures	\$ 12,823.00
Election Expenditures	\$ 8,000.00
General and Operational Expenditures	\$ 32,900.00
Neighborhood Purposes Grants (NPG) Expenditures	\$ 2,000.00
Community Improvement Projects (CIP) Expenditures	\$ 200.00
TOTAL EXPENDITURES FOR FISCAL YEAR 2020-2021	\$ 35,100.00