

MVCC REMAINING BUDGET SNAPSHOT August 2021

OFFICE/OPERATIONAL EXPENDITURES REMAINING BUDGET
\$10,126.33

OUTREACH EXPENDITURES REMAINING BUDGET
\$18,000.00

NEIGHBORHOOD PURPOSE GRANTS REMAINING BUDGET
\$2,000.00

COMMUNITY IMPROVEMENT EXPENDITURES REMAINING BUDGET
\$2,000.00

MVCC REMAINING BUDGET SNAPSHOT W/ Commitments

OFFICE/OPERATIONAL EXPENDITURES REMAINING BUDGET
\$9,669.55

OUTREACH EXPENDITURES REMAINING BUDGET
\$5,516.00

NEIGHBORHOOD PURPOSE GRANTS REMAINING BUDGET
\$2,000.00

COMMUNITY IMPROVEMENT EXPENDITURES REMAINING BUDGET
\$2,000.00

COMMITTED SPENDING			
Agenda Date	Agenda #	Motion	Amount
7.13.21	12.6	Board Retreat	\$300.00
8.16.21	17.3	8.16 #7.3 Kathryn Wheeler Reimbursement two months mailchimp	\$64.78
10.20.21	7.9	10.20 #7.9 Mail Chimp Tempate	\$50.00
10.20.21	7.4	10.20 #7.4 Email Account	\$42.00

COMMITTED SPENDING			
Agenda Date	Agenda #	Motion	Amount
8.16.21	7.3	8.16 #7.3 Kathryn Wheeler Reimbursement Survey Monkey	\$384.00
10.20.21	7.8	10.20 #7.8 Advertising MVNA	\$150.00
10.20.21	7.1	10.20 #7.10 Banners	\$450.00
10.20.21	7.5	10.20 #7.5 Plum Door Hangers	\$3,500.00
10.20.21	9.2	10.20 #9.2 Newsletter	\$8,000.00

COMMITTED SPENDING			
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