MVCC BUDGET, YTD 2022-2023															
	Totals	**YTD**	**Remaining**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**
MVCC FY2020-2021 Annual Budget	32,000.00														
Carryover (Estimated / not accounted for in Budget)	6,639.72														
Encumbrance	-														
Budget Total	38,639.72														
TOTAL EXPENDITURES	32,000.00	2,934.62	29,065.38	364.18	1,030.45	1,539.99	-	-	-	-	-	-	-	-	-
OFFICE/OPERATIONAL EXPENDITURES	3,150.00	433.97	2,716.03	196.99	196.99	39.99	-	-	-	-	-	-	-	-	-
Web Corner	2,000.00	314.00	1,686.00	157.00	157.00										
Mail Chimp	500.00	119.97	380.03	39.99	39.99	39.99									
USPS PO BOX	300.00	-	300.00												
Zoom License	200.00	-	200.00												
Office Supplies	150.00	-	150.00												
Misc - TBD	-	-	-												
OUTREACH EXPENDITURES	5,300.00	2,500.65	2,799.35	167.19	833.46	1,500.00	-	-	-	-	-	-	-	-	-
Survey Monkey	400.00	-	400.00												
Door Hangers	2,500.00	167.19	2,332.81	167.19											
7.20 - #9.1 Door Hangers (Storage Building)	2,400.00	2,333.46	66.54		833.46	1,500.00									
Magnetic Notepads - $600	-														
Bee Pollinator Flower Mixture Seed Packet - $550	-														
Measuring Spoons - $550	-														
Magnetic Imprinted Dry Erase Board - $700	-														
Misc - TBD		-	-												
NEIGHBORHOOD PURPOSE GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-												
COMMUNITY IMPROVEMENT EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-												
ELECTION EXPENDITURES	23,550.00	-	23,550.00	-	-	-	-	-	-	-	-	-	-	-	-
Newsletter	9,000.00	-	9,000.00												
Mailing	12,400.00	-	12,400.00												
Banners	800.00	-	800.00												
Lawn signs	600.00	-	600.00												
Room Rental / Candidate Forum / Refreshments	750.00	-	750.00												