MVCC BUDGET, YTD 2022-2023															
	Totals	**YTD**	**Remaining**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**
MVCC FY2020-2021 Annual Budget	32,000.00														
Carryover (Estimated / not accounted for in Budget)	6,639.72														
Encumbrance	-														
Budget Total	38,639.72														
TOTAL EXPENDITURES	32,000.00	13,779.53	18,220.47	364.18	1,030.45	1,539.99	4,987.75	5,857.16	-	-	-	-	-	-	-
OFFICE/OPERATIONAL EXPENDITURES	3,150.00	630.96	2,519.04	196.99	196.99	39.99	196.99	-	-	-	-	-	-	-	-
Web Corner	2,000.00	471.00	1,529.00	157.00	157.00		157.00								
Mail Chimp	500.00	159.96	340.04	39.99	39.99	39.99	39.99								
USPS PO BOX	300.00	-	300.00												
Zoom License	200.00	-	200.00												
Office Supplies	150.00	-	150.00												
Misc - TBD	-	-	-												
OUTREACH EXPENDITURES	7,000.00	2,500.65	4,499.35	167.19	833.46	1,500.00	-	-	-	-	-	-	-	-	-
Survey Monkey	400.00	-	400.00												
Door Hangers	2,500.00	167.19	2,332.81	167.19											
7.20 - #9.1 Door Hangers (Storage Building)	2,400.00	2,333.46	66.54		833.46	1,500.00									
10.26 - #11.1 Magnetic Notepads	600.00		600.00												
10.26 - #11.3 Bee Pollinator Flower Mixture Seed	550.00		550.00												
10.26 - #11.4 Measuring Spoons	550.00		550.00												
10.26 - #11.2 Magnetic Imprinted Dry Erase Board	700.00														
Misc - TBD		-	-												
NEIGHBORHOOD PURPOSE GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-												
COMMUNITY IMPROVEMENT EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-												
ELECTION EXPENDITURES	21,850.00	10,647.92	11,202.08	-	-	-	4,790.76	5,857.16	-	-	-	-	-	-	-
Newsletter	9,000.00	-	9,000.00												
Mailing	10,700.00	10,325.94	374.06				4,468.78	5,857.16							
Banners	800.00	321.98	478.02				321.98								
Lawn Signs	600.00	-	600.00												
Room Rental / Candidate Forum / Refreshments	750.00	-	750.00												