

Mar Vista Community Council Neighborhood Council Annual Budget for Fiscal Year: <u>2022 - 2023</u>	
Annual Budget Funds	32,000.00
Rollover Funds*	10,000.00
Total Annual Budget Funds	42,000.00

Office/Operational Expenditures Category	
Web Corner	2,000.00
Mail Chimp	500.00
USPS PO BOX	300.00
Zoom License	200.00
Office Supplies	150.00
Go Daddy Renewal	25.00
Total Office/Operational Expenditures	3,175.00

*The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds and/or applicable adjustment, if any, approximately August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover and/or adjustments.

Outreach Expenditures Category	
Survey Monkey	400.00
Door Hangers	2,500.00
7.20 - #9.1 Door Hangers (Storage Building)	2,400.00
10.26 - #11.1 Magnetic Notepads	600.00
10.26 - #11.3 Bee Pollinator Flower Mixture Seed Packet	550.00
10.26 - #11.4 Measuring Spoons	550.00
10.26 - #11.2 Magnetic Imprinted Dry Erase Board	700.00
Misc - TBD	9,275.00
Total Outreach Expenditures	16,975.00

Election Expenditures Category	
Newsletter	9,000.00
Mailing	10,700.00
Banners	800.00
Lawn Signs	600.00
Room Rental / Candidate Forum / Refreshments	750.00
Total Election Expenditures	21,850.00

Neighborhood Purposes Grants (NPG) Expenditures Category	
Total NPG Expenditures	\$ 0.00

Community Improvement Projects (CIP) Expenditures Category	
Total CIP Expenditures	\$ 0.00

TOTAL ANNUAL BUDGET ALLOCATIONS	
Office/Operational Expenditures	3,175.00
Outreach Expenditures	16,975.00
Election Expenditures	21,850.00
General and Operational Expenditures	42,000.00
Neighborhood Purposes Grants (NPG) Expenditures	\$ 0.00
Community Improvement Projects (CIP) Expenditures	\$ 0.00
TOTAL EXPENDITURES FOR THE FISCAL YEAR	\$ 0.00