MVCC BUDGET, YTD 2022-2023															
	Totals	**YTD**	**Remaining**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**
MVCC FY2020-2021 Annual Budget	32,000.00														
Carryover	10,000.00														
Encumbrance															
Budget Total	42,000.00														
TOTAL EXPENDITURES	42,000.00	24,331.27	17,668.73	364.18	1,030.45	1,539.99	4,987.75	6,587.32	1,460.10	152.85	8,208.63	-	-	-	-
OFFICE/OPERATIONAL EXPENDITURES	3,450.00	1,695.79	1,754.21	196.99	196.99	39.99	196.99	196.99	39.99	152.85	675.00	-	-	-	-
Web Corner	2,000.00	1,256.00	744.00	157.00	157.00		157.00	157.00			628.00				
Mail Chimp	544.00	333.94	210.06	39.99	39.99	39.99	39.99	39.99	39.99	47.00	47.00				
USPS PO BOX	300.00	-	300.00												
Zoom License	200.00	-	200.00												
Office Supplies	150.00	-	150.00												
Go Daddy Renewal	106.00	105.85	0.15							105.85					
In-Person Chair Setup at Rec Center	150.00	-	150.00												
Misc - TBD	-	-	-												
OUTREACH EXPENDITURES	11,700.00	4,269.63	7,430.37	167.19	833.46	1,500.00	-	533.17	1,079.95	-	155.86	-	-	-	-
Survey Monkey	400.00	-	400.00												
Door Hangers	2,500.00	499.66	2,000.34	167.19					176.61		155.86				
7.20 - #9.1 Door Hangers (Storage Building)	2,400.00	2,333.46	66.54		833.46	1,500.00									
10.26 - #11.1 Magnetic Notepads	600.00	533.17	66.83					533.17							
10.26 - #11.3 Bee Pollinator Flower Mixture Seed	550.00	403.25	146.75						403.25						
10.26 - #11.4 Measuring Spoons	550.00	500.09	49.91						500.09						
10.26 - #11.2 Magnetic Imprinted Dry Erase Board	700.00	-	700.00												
Misc - TBD	4,000.00	-	4,000.00												
NEIGHBORHOOD PURPOSE GRANTS	5,000.00	-	5,000.00	-	-	-	-	-	-	-	-	-	-	-	-
Clover Elementary Booster Club - Arts Program	1,000.00	-	1,000.00												
Misc - TBD	4,000.00	-	4,000.00												
COMMUNITY IMPROVEMENT EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-												
ELECTION EXPENDITURES	21,850.00	18,365.85	3,484.15	-	-	-	4,790.76	5,857.16	340.16	-	7,377.77	-	-	-	-
Newsletter	9,000.00	7,377.77	1,622.23												
Newsletter Distro											3,450.00				
Newsletter Printing											3,927.77				
Mailing	10,700.00	10,325.94	374.06												
Postcard Printing							4,468.78								
Postcard Mailing								5,857.16							
Banners	800.00	662.14	137.86				321.98		340.16						
Lawn Signs	600.00	-	600.00												
Room Rental / Candidate Forum / Refreshments	750.00	-	750.00												