MVCC BUDGET, YTD 2023-2024															
	Totals	**YTD**	**Remaining**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**
MVCC FY2020-2021 Annual Budget	32,000.00														
Carryover	-														
Encumbrance															
Budget Total	32,000.00														
TOTAL EXPENDITURES	32,000.00	204.00	31,796.00	204.00	-	-	-	-	-	-	-	-	-	-	-
OFFICE/OPERATIONAL EXPENDITURES	5,000.00	204.00	4,796.00	204.00	-	-	-	-	-	-	-	-	-	-	-
Web Corner	2,000.00	157.00	1,843.00	157.00											
Mail Chimp	600.00	47.00	553.00	47.00											
USPS PO BOX	300.00	-	300.00												
Zoom License	200.00	-	200.00												
Office Supplies	300.00	-	300.00												
In-Person Chair Setup at Rec Center	150.00	-	150.00												
Misc - TBD	1,450.00	-	1,450.00												
OUTREACH EXPENDITURES	7,000.00	-	7,000.00	-	-	-	-	-	-	-	-	-	-	-	-
PLUM Door Hangers and Lawnsigns	3,500.00	-	3,500.00												
Misc - TBD	3,500.00	-	3,500.00												
		-	-												
NEIGHBORHOOD PURPOSE GRANTS	20,000.00	-	20,000.00	-	-	-	-	-	-	-	-	-	-	-	-
		-	-												
COMMUNITY IMPROVEMENT EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-												
ELECTION EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-												