MVCC BUDGET, YTD 2023-2024															
	Totals	**YTD**	**Remaining**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**
MVCC FY2023-2024 Annual Budget	32,000.00														
Carryover	8,750.23														
Encumbrance															
Budget Total	40,750.23														
TOTAL EXPENDITURES	**40,750.23**	**2,401.91**	**38,348.32**	**204.00**	**204.00**	**204.00**	**1,125.58**	**204.00**	**249.33**	**211.00**	**-**	**-**	**-**	**-**	**-**
OFFICE/OPERATIONAL EXPENDITURES	5,750.23	1,878.67	3,651.56	204.00	204.00	204.00	602.34	204.00	249.33	211.00	-	-	-	-	-
Web Corner	2,000.00	1,099.00	901.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00					
Mail Chimp	600.00	343.00	257.00	47.00	47.00	47.00	47.00	47.00	54.00	54.00					
USPS PO BOX	300.00	-	300.00												
Zoom License	200.00	-	200.00												
Office Supplies	300.00	-	300.00												
In-Person Chair Setup at Rec Center	150.00	-	150.00												
Name Tags	400.00	152.50	247.50				114.17		38.33						
Business Cards	400.00	284.17	115.83				284.17								
Locksmith	300.00		300.00												
Adobe Acrobat Pro	220.00														
Misc - TBD	880.23	-	880.23												
OUTREACH EXPENDITURES	18,000.00	523.24	11,966.76	-	-	-	523.24	-	-	-	-	-	-	-	-
PLUM Door Hangers and Lawnsigns - Printing	1,700.00	233.24	1,466.76				233.24								
PLUM Door Hangers and Lawnsigns - Distribution							290.00								
Misc - TBD	500.00	-	500.00												
Small First Aid Kits	1,500.00														
Dog/Pet Trash Despenser	1,000.00														
Shreading Company	1,500.00														
Newsletter	10,000.00	-	10,000.00												
Bus Bench Ads	1,800.00	-	1,800.00												
NEIGHBORHOOD PURPOSE GRANTS	17,000.00	-	17,000.00	-	-		-	-	-	-	-	-	-	-	-
Clover Avenue Elementary Booster Club	5,000.00	-	5,000.00												
Misc	12,000.00	-	12,000.00												
COMMUNITY IMPROVEMENT EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-												
ELECTION EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-												